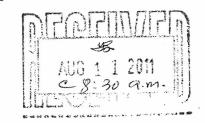
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OFFICE OF THE GOVERNOR STATE OF CHUUK

Post Office BOX 189, STATE OF CHUUK, F.S.M. 96942 TEL. (691) 330-2230/4239 FAX: (691) 330-2233



WESLEY W. SIMINA
GOVERNOR
JOHNSON ELIMO
LIEUTENANT GOVERNOR

August 9, 2011

THE HONORABLE MARK MAILO

President Senate 11th Chuuk State Legislature Weno, Chuuk, FM 96942 THE HONORABLE INNOCENTI ONEISOM

Speaker House of Representatives 11th Chuuk State Legislature Weno, Chuuk, FM 96942

RE: CSL NO. 11-11-04

Dear President Mailo and Speaker Oneisom:

I am respectfully transmitting the attached Act 11-04 which I signed into a law and assigned the corresponding number as Chuuk State Law No. 11-11-04. This Act is the 5^{th} amendment to the FY 2011 Budget Act. This amendment appropriates funding for the constitutionally mandated special election to be held on August 24, 2011.

I have noticed technical errors which I believe do not affect the substance of the Act 11-04 which are as follows:

- 1) The 1st page states, that this is "a senate bill for an act". This should be read as "An Act"; and
- 2) The 1st page in the title states that "and to provide \$10,000 for payment of outstanding salary of the March 2011". What about March 2011? What is the significance of that period?

The amount of \$70,071 of this appropriation came from the Infrastructure Maintenance Fund (IMF) which is our obligation pursuant to the Compact II. While I may agree with our priorities considering the special election is a mandate of

our Chuuk State Constitution we should be give equal importance to our Treaty obligations.

In view of this, I beseech you that we should work together to replenish the \$70,071 taken from the IMF as soon as possible.

Thank you and I remain.

Sincerely,

Johnson Elimo

Acting Governot

Enclosure : CSL No. 11-11-04

ACT NO: 11-04

AN ACT

To amend Sections 3, 4, 5 and 7 of Chuuk State Law No. 10-10-22, as amended by Chuuk State Law Nos. 10-10-30, 10-10-38, 11-11-01 and 11-11-03, by de-appropriating \$70,071 from the Infrastructure Matching Fund (IMF) which shall be immediately replenished by appropriation by the Legislature, 3,088 from Governor's Office Personnel Cost and \$2,714 from Public Safety Director's Personnel Cost, \$3,565 from Legislative Personnel Cost (\$57,000 from Legislative Contractual Services, and to appropriate the sum of \$126,438 to fund a special election in August 2011 for the office of Governor of the State of Chuuk, and to provide \$10,000 for payment of outstanding salary of the March 2011 General Election by adding subparagraphs new line items "Q" and "R", under Section 7 and for other purposes.

- BE IT ENACTED BY THE CHUUK STATE LEGISLATURE: Section 1. Amendment. Section 3 of CSL No. 10-10-22, as amended by CSL Nos. 10-10-1 2 30, 10-10-38, 11-11-01, and 11-11-03 by de-appropriating \$3,088 from Governor's Office 3 Personnel Cost and to appropriate the same amount to supplement the cost of a special election in August 2011 for the office of Governor of the State of Chuuk to read as follows: 5 Operating Expenses of the Executive Branch. The sum of \$21,103,967 or so much thereof as may be necessary, is hereby appropriated from the General 6 Fund of the State for the fiscal year ending September 30, 2011, for the purpose of funding the 8 internal operations of the Executive Branch of the Chuuk State Government. The Governor shall 9 be the allottee of these funds. These funds shall be apportioned as follows: Department . Compact Local Total A. HEALTH SERVICES
- 10 12 1. Personnel -0-4,046,699 4,046,699 13 2. Travel 140,819 -()-140,819 3. All Others 14 i. Contr Serv. 1,029,720 -0-1,029,720 16 ii. OCE 3,625,223 -()-3,625,223 17 iii. Fixed Asst. 32,643 32,643 -()-18 Sub-Total 8,875,104 8,875,104

1	B. EDUCATION			
2	1. Personnel	7,633,026	-0-	7,633,026
3	2. Travel	76,253	-0-	76,253
4	3. All Others			•
5	i. Contr Serv.	1,073,404	-0-	1,073,404
6	ii. OCE	10,000	-0-	10,000
7	iii. Fixed Assets	- 0-	-0-	-0-
8	Sub-Total	8,792,683	-0-	8,792,683
9	C. DEPARTMENT OF ADM	INISTRATIVE S	SERVICES	
10	1. Personnel	62,605	570,480	633,085
11	2. Travel	9,500	-0-	9,500
12	3. All Others			
13	i. Contr Serv.	44,210	30,000	74,210
14	ii. OCE	10,000	20,800	30,800
15 .	iii. Fixed Asset	29,600	-0-	29,600
16	Sub-Total	155,915	621,280	777,195
17	D. MARINE RESOURCES			
18	1. Personnel	128,696	34,788	163,484
19	2. Travel	14,000	-0-	14,000
20	3. All Others			
21	i. Contr Sery.	19,000	-0-	19,000
22	ii. OCE	26,000	-0-	26,000
23	iii. Fixed Assets	54,000	-0-	54,000
24	Sub-Total	241,696	34,788	276,484

1	E. AGRICULTURE			
2	1. Personnel	211,480	39,266	250,746
3	2. Travel	55,000	-0-	55,000
4	3. All Others	. •		•
5	i. Contr Serv.	75,500	-0-	75,500
6	ii. OCE	85,000	-0-	85,000
7	iii. Fixed Assets	17,976	-0-	17,976
8	Sub-Total	444,956	39,266	484,222
9	F. PUBLIC SAFETY			
10	1. Personnel	-()-	561,432	561,432
11	2. Travel	-0-	-0-	-0-
12	3. All Others			
13	i. Contr Serv.	-0-	5,600	5,600
14	ii. OCE	-0-	28,800	28,800
15	iii. Fixed Assets	-0-	-0-	-0-
16	Sub-Total	-()-	595,832	595,832
17	G. PUBLIC WORKS AN	D TRANPORTATIO	N	
18	1. Personnel	-()-	538,727	538,727
19	2. Travel	-()-	8,000	8,000
20	3. All Others			
21	i. Conts Serv.	-0-	51,000	51,000
22	ii. OCE	-0-	102,448	102,448
23	iii. Fixed Assets	-0-	-0-	-0-
24	Sub-Total		700,175	700,175

1	H. GOVERNOR'S OFF	ICE		
2	1. Personnel	-0-	170,321	170,321
3	2. Travel	-0-	35,400	35,400
4	3. All Others			*
5	i. Contr Serv.	-0-	92,147	92,147
6	ii. OCE	-0-	44,400	44,400
7	iii. Fixed Assets	-0-	30,000	30,000
8	Sub-Total	-0-	372,268	372,268
9	I. ATTORNEY GENER	AL		
10	1. Personnel	-0-	189,813	189,813
11	2. Travel	-0-	9,091	9,091
12	3. All Others			
13	i. Contr Serv.	-0-	19,100	19,100
14	ii. OCE	-0-	12,000	12,000
15	iii. Fixed Assets	-0-	-0-	-0-
16	Sub-Total	-0-	230,004	230,004
17	Total Executive Br	18,510,354	2,593,613	21,103,967

Section 2. <u>Amendment</u>. Section 4 of CSL No. 10-10-22, as amended by Chuuk State Law Nos. 10-10-30, 10-10-38, 11-11-01 and 11-11-03is hereby read as follows:

"Section 4. Operating Expenses of the Legislative Branch. The sum of \$2,309,720 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 2011, for the purpose of funding the operation of the Legislative Branch of the Chuuk State Government. The President and Speaker shall be the allottee of the funds. The funds shall be apportioned as follows:

1	LEGISLATIVE	COMPACT	LOCAL	TOTAL
2	1. Personnel	-()-	1,571,601	1,571,601
3	2. Travel	-0-	286,400	286,400
4	3. All Others		•	
(5)	i. Contr Serv.	-0-	314,459	314,459
6	ii. OCE	-0-	81,220	81,220
7	iii. Fixed Assets	-0-	56,040	56,040
8	Sub-Total	-0-	2,309,720	2,309,720

Section 3. <u>Amendment</u>. Section 5 of CSL No. 10-10-22, as amended by Chuuk State Law Nos. 10-10-30, 10-10-38, 11-11-01, 11-11-03, by re-programming \$5,000 from personnel cost of the Judiciary Branch and to appropriate the same amount to supplement the cost of contractual service of the said branch to read as follows:

Section 5. Operating Expenses of the Judiciary Branch. The Sum of \$398,413 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 2011, for the purpose of funding the operation of the Judiciary Branch of the Chuuk State Government. The Chief Justice shall be the allottee of the funds. The funds shall be apportion as follows:

18	JUDICIARY	COMPACT	LOCAL	TOTAL
19	1. Personnel	-0-	348,734	348,734
20	2. Travel	-0-	2,079	2,079
21	3. All Others			
22	i. Contr Serv.	-0-	17,600	17,600
23	ii. OCE	-0-	30,000	30,000
24	iii. Fixed Assets	-0-	-()-	-0-
25	Sub-Total	-0-	398,413	398,413

Section 4. Amendment. Section 7 of Chuuk State Law No. 10-10-22, as

amended by Chuuk State Law Nos. 10-10-30, 10-10-38, 11-11-01, and 11-11-03, is hereby

amended to read as follows:

1	"Section 7. Operation	ng Expenses of C	ther Programs/	Grants. The sum of
2	\$13,162,396, or so much th	ereof as may be ne	cessary, is hereb	y appropriated from the
3	General Fund of the State fo	or the fiscal year end	ling September 3	30, 2011, for the purpose
4	of funding the operational e	expenses of Other S	tate Programs. A	Amounts allocated under
5	line items Q under this sect	tion, is to fund the	special election	in August 2011 and line
6	item R is to pay the past obli	gation to the electio	n workers during	g the March 2011 genera.
7	election. The Governor sh	nall be the allottee	e of these fund	is. The funds shall be
8	apportioned as follows:			
9	ACTIVITIES	COMPACT	LOCAL	TOTAL
10	A. Municipal Operation	-0-	360,000	360,000
11	B. Non Public School	300,000	-()-	300,000
12	C. Rural Development	-0-	22,682	22,682
13	D. COM Land Grant	91,500	-()-	91,500
14	E. Debt Relief Fund	-()-	-0-	-U <i>-</i>
15	F. Peace Corps Office	-0-	10,000	10,000
16	G. Red Cross	34,000	-()-	34,000
17	H. CSBDC (Small Business	3) 178.887	-()-	178,887
18	l. AG office Training Prog	158,200	-()-	158,200
19 ·	J. IMF	-()-	393,065	393,065
20	K. Public Infra Grant	9,497,824	-()-	9,497,824
21	L. PSC Training Prog	138,000	-()-	138,000
22	M. DPS Training Prog	50,000	-0-	50,000
23	N. Planning & Statistics	166,800	-0-	166,800
24	O. DAS-FSM Oversight	425,000	-0-	425,000
25	P. Land Acquisition	1,000,000	-0-	1,000,000
26	Q. Special Election 2011	-()-	126,438	126,438
27	R. Outstanding Salary	-0-	10,000	10,000
28	of election workers (Ma	arch 2011 general el	ection)	
29	S. ESG	-()-	100,000	100,000
30	T. Insurance Broker	-()-	15,000	15,000
31	U. Election Commiss	-()-	20,000	20,000

V. Guandong	Delegation -0-		5,000	5,000
W. Economic	Summit -0-		60,000	60,000
Sub-Total	12,040,21	1	1,122,185	13,162,396"
Section 5. Effe	ective Date. This Act	shall take e	ffect upon app	roval by the
	becoming law without			•
Attested: Songkinita S. Boss Senate Chuuk State Legis Florence P. Stanley House of Represen Chuuk State Legisl	, Chief Clerk tatives	Signed by Date Approved to	Innocente House of I Chuuk Sta	Oneisom, Speaker Representatives te Legislature 9///
		Dat	te: 8/09	///
History	S.B.NO: 11-17 S.S.C.R.NO: J.C.C.R. NO:	11-1R-1S-0 11-1R-1S-0	1;	
Introducer Adopted date	H.S.C.R.NO: Alanso Cholyr August 5, 2011	nay		

ACT NO: 11-04

AN ACT

To amend Sections 3, 4, 5 and 7 of Chuuk State Law No. 10-10-22, as amended by Chuuk State Law Nos. 10-10-30, 10-10-38, 11-11-01 and 11-11-03, by de-appropriating \$70,071 from the Infrastructure Matching Fund (IMF) which shall be immediately replenished by appropriation by the Legislature, 3,088 from Governor's Office Personnel Cost and \$2,714 from Public Safety Director's Personnel Cost, \$3,565 from Legislative Personnel Cost, \$57,000 from Legislative Contractual Services, and to appropriate the sum of \$126,438 to fund a special election in August 2011 for the office of Governor of the State of Chuuk, and to provide \$10,000 for payment of outstanding salary of the March 2011 General Election by adding subparagraphs new line items "Q" and "R", under Section 7 and for other purposes.

BE IT ENACTED BY THE CHUUK STATE LEGISLATURE:

- Section 1. Amendment. Section 3 of CSL No. 10-10-22, as amended by CSL Nos. 10-10-
- 2 30, 10-10-38, 11-11-01, and 11-11-03 by de-appropriating \$3,088 from Governor's Office
- 3 Personnel Cost and to appropriate the same amount to supplement the cost of a special election
- 4 in August 2011 for the office of Governor of the State of Chuuk to read as follows:

5	Section 3. Operating Expenses of the Executive Branch. The sum of
6	\$21,103,967 or so much thereof as may be necessary, is hereby appropriated from the General
7	Fund of the State for the fiscal year ending September 30, 2011, for the purpose of funding the
8	internal operations of the Executive Branch of the Chuuk State Government. The Governor shall

be the allottee of these funds. These funds shall be apportioned as follows:

10	Department	.Compact	Local	Total
11	A. HEALTH SERVICES			
12	1. Personnel	4,046,699	-0-	4,046,699
13	2. Travel	140,819	-0-	140,819
14	3. All Others			
15	i. Contr Serv.	1,029,720	-0-	1,029,720
16	ii. OCE	3,625,223	-0-	3,625,223
17 .	iii. Fixed Asst.	32,643	-0-	32,643
18	Sub-Total	8,875,104		8,875,104

1	B. EDUCATION			
2	1. Personnel	7,633,026	-0-	7,633,026
3	2. Travel	76,253	-0-	76,253
4	3. All Others			*
5	i. Contr Serv.	1,073,404	-0-	1,073,404
6	ii. OCE	. 10,000	-0-	10,000
7	iii. Fixed Assets	- 0-	-0-	-0-
8	Sub-Total	8,792,683	-0-	8,792,683
9	C. DEPARTMENT OF A	DMINISTRATIVE S	SERVICES	
10	1. Personnel	62,605	570,480	633,085
11	2. Travel	9,500	-0-	9,500
12	3. All Others			
13	i. Contr Sery.	44,210	30,000	74,210
14	ii, OCE	10,000	20,800	30,800
15	iii. Fixed Asset	29,600	-0-	29,600
16	Sub-Total	155,915	621,280	777,195
17	D. MARINE RESOURCE	38		Andreas Andrea
18	1. Personnel	128,696	34,788	163,484
19	2. Travel	14,000	0-	14,000
20	3. All Others			
21	i. Contr Sery,	19,000	-0-	19,000
22	ii. OCE	26,000	-0-	26,000
23	iii. Fixed Assets	54,000	-0-	54,000
24	Sub-Total	241,696	34,788	276,484
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1	E. AGRICULTURE			
2	1. Personnel	211,480	39,266	250,746
3	2. Travel	55,000	-0-	55,000
4	3. All Others			* .
5	i. Contr Serv.	75,500	-0-	75,500
6	ii. OCE	85,000	-0-	85,000
7	iii. Fixed Assets	17,976	-0-	17,976
8	Sub-Total	444,956	39,266	484,222
9	F. PUBLIC SAFETY			
10	1. Personnel	-0-	561,432	561,432
11	2. Travel	-0-	-0-	-0-
12	3. All Others			
13	i. Contr Serv.	-0-	5,600	5,600
14	ii. OCE	· 0 ·	28,800	28,800
15	iii. Fixed Assets	-0-	-0-	-0-
16	Sub-Total	0-	595,832	595,832
17	G. PUBLIC WORKS ANI	O TRANPORTATIO	DN	
18	1. Personnel	-0-	538,727	538,727
19	2. Travel	-0-	8,000	8,000
20	3. All Others			
21	i. Conts Serv.	-0-	51,000	51,000
22	ii. OCE	-0-	102,448	102,448
23	iii. Fixed Assets	-0-	-0-	-0-
24	Sub-Total		700,175	700,175

1	ŀ	I. GOVERNOR'S OFFIC	E		
2	1	. Personnel	-0-	170,321	170,321
3	2	. Travel	-0-	35,400	35,400
4	3	. All Others			• .
5		i. Contr Serv.	-0-	92,147	92,147
6		ii. OCE	-0-	44,400	44,400
7		iii. Fixed Assets	-0-	30,000	30,000
8	S	Sub-Total	-0-	372,268	372,268
9	I	. ATTORNEY GENERAI	J		
10	1	. Personnel	-0-	189,813	189,813
11	2	. Travel	-0-	9,091	9,091
12	3	. All Others			
13		i. Contr Serv.	-0-	19,100	19,100
14		ii. OCE	-0-	12,000	12,000
15		iii. Fixed Assets	-0-	-0-	-0-
16	S	Sub-Total	-0-	230,004	230,004
17	г	Cotal Executive Br	18,510,354	2,593,613	21,103,967

Section 2. <u>Amendment</u>. Section 4 of CSL No. 10-10-22, as amended by Chuuk State Law Nos. 10-10-30, 10-10-38, 11-11-01 and 11-11-03 is hereby read as follows:

20

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"Section 4. Operating Expenses of the Legislative Branch. The sum of \$2,309,720 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 2011, for the purpose of funding the operation of the Legislative Branch of the Chuuk State Government. The President and Speaker shall be the allottee of the funds. The funds shall be apportioned as follows:

1	LEGISLATIVE	COMPACT	LOCAL	TOTAL
2	1. Personnel	-0-	1,571,601	1,571,601
3	2. Travel	-()-	286,400	286,400
4	3. All Others		* .	
5	i. Contr Serv.	-0-	314,459	314,459
6	ii. OCE	-0-	81,220	81,220
7	iii. Fixed Assets	-Ò-	56,040	56,040
8	Sub-Total	-0-	2,309,720	2,309,720

Section 3. <u>Amendment</u>. Section 5 of CSL No. 10-10-22, as amended by Chuuk State Law Nos. 10-10-30, 10-10-38, 11-11-01, 11-11-03, by re-programming \$5,000 from personnel cost of the Judiciary Branch and to appropriate the same amount to supplement the cost of contractual service of the said branch to read as follows:

Section 5. Operating Expenses of the Judiciary Branch. The Sum of \$398,413 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 2011, for the purpose of funding the operation of the Judiciary Branch of the Chuuk State Government. The Chief Justice shall be the allottee of the funds. The funds shall be apportion as follows:

18	JUDICIARY	COMPACT	LOCAL	TOTAL
19	1. Personnel	-0-	348,734	348,734
20	2. Travel	-0-	2,079	2,079
21	3. All Others			
22	i. Contr Serv.	-0-	17,600	17,600
23	ii. OCE	-0-	30,000	30,000
24	iii. Fixed Assets	-0-	-0-	-0-
25	Sub-Total	-0-	398,413	398,413

Section 4. Amendment. Section 7 of Chuuk State Law No. 10-10-22, as

amended by Chuuk State Law Nos. 10-10-30, 10-10-38, 11-11-01, and 11-11-03, is hereby

amended to read as follows:

9

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1	"Section 7. Operat	ing Expenses of	Other Programs/	Grants. The	sum of
2	\$13,162,396, or so much thereof as may be necessary, is hereby appropriated from the				
3	General Fund of the State for the fiscal year ending September 30, 2011, for the purpose				purpose
4	of funding the operational	expenses of Other	State Programs.	Amounts allocate	d under
5	line items Q under this sec	etion, is to fund the	e special election	in August 2011	and line
6	item R is to pay the past obligation to the election workers during the March 2011 general				general
7	election. The Governor s	shall be the allott	ee of these fun	ds. The funds s	shall be
8	apportioned as follows:				
9	ACTIVITIES	COMPACT	LOCAL	TOTAL	
10	A. Municipal Operation	-0-	360,000	360,000	
11	B. Non Public School	300,000	-0-	300,000	
12	C. Rural Development	-0-	22,682	22,682	
13	D. COM Land Grant	91,500	-0-	91,500	
14	E. Debt Relief Fund	-0-	-0-	-0-	
15	F. Peace Corps Office	-()-	10,000	10,000	
16	G. Red Cross	34,000	-()-	34,000	
17	H. CSBDC (Small Busines	s) 178,887	-0-	178,887	
18	I. AG office Training Prog	158,200	-0-	158,200	
19 .	J. IMF	-0-	393,065	393,065	
20	K. Public Infra Grant	9,497,824	-0-	9,497,824	
21	L. PSC Training Prog	138,000	-0-	138,000	
22	M. DPS Training Prog	50,000	-0-	50,000	
23	N. Planning & Statistics	166,800	-0-	166,800	
24	O. DAS-FSM Oversight	425,000	-0-	425,000	
25	P. Land Acquisition	1,000,000	-0-	1,000,000	
26	Q. Special Election 2011	0-	126,438	126,438	
27	R. Outstanding Salary	-0-	10,000	10,000	
28	of election workers (March 2011 general election)				
29	S. ESG	-0-	100,000	100,000	
30	T. Insurance Broker	-0-	15,000	15,000	
31	U. Election Commiss	-0-	20,000	20,000	
				Dage	5 of 7

			,	1	K STATE LAW NO.	11-11
1	V. Guandong Delegation	ı - 0-		5,000	5,000	
2	W. Economic Summit	-0-		60,000	60,000	
3	Sub-Total	12,040,21	1	1,122,185	13,162,396"	
4	Section 5. Effective Date	. This Act	shall take e	ffect upon app	proval by the	
5	Governor, or upon its becoming l				* ."	
	Attested:		Signed by	Mark Mark Mark Mark	ailo, President tate Legislature	
	Songkinita S. Bossy, Chief Cl Senate Chuuk State Legislature	lerk	Dat	e: <u></u> 8-0	8-//	
	Attested:		Signed by	Innocente House of l	Oneisom, Speaker Representatives ate Legislature	
	Florence P. Stanley, Chief Cle House of Representatives Chuuk State Legislature	erk (Dat	e: 8/ 0	9/11	
			Approved	Johnson E	limo, Acting Govern te Government	or
			Date	8/09	/11	

S.B.NO: 11-17;SD1;HD1;CD1 S.S.C.R.NO: 11-1R-1S-01; J.C.C.R. NO: 11-1R-1S-01 History

H.S.C.R.NO: None

Introducer Alanso Cholymay Adopted date August 5, 2011